INDIGENOUS AMAZONIAN FUND

Fund for a living Amazon!
Amazon basin:
- Countries: 9
- Indigenous peoples: 511 peoples and nationalities, thousands of communities and 66 peoples in voluntary isolation
- Occupation: more than 10,000 years
- Indigenous population: 2.7 million inhabitants
In all of the countries in the region, the majority of the Amazon territory is subject to some type of pressure, with moderate to high rates predominating.
HOLISTIC AGREEMENTS FOR A FULL LIFE

THE AMAZON: THE BIOME WHERE LIFE ORIGINATES
### AIMS

1. RESPOND TO THE SPECIFIC CONDITIONS OF AMAZONIAN ORGANISATIONS IN ORDER TO ACCESS FINANCIAL RESOURCES THAT ALLOW THEM TO DEFEND THEIR TERRITORIAL RIGHTS AND LIFE PLANS.

2. ESTABLISH A MECHANISM TO CONNECT WITH THE FINANCIAL ARCHITECTURE DEPLOYED BY COUNTRIES AND DONORS AROUND THE MAINTENANCE OF THE ENVIRONMENTAL, CULTURAL AND SOCIAL VALUES THAT THE AMAZONIAN ECOSYSTEMS OFFER TO THE WORLD.
Functionality and linkage with its allied organisations and territorial bases.

- It functions both as a regional operational arm of the Shandia Facility and as a strategic umbrella for national funds.
- Inter-institutional meetings have allowed us to define priorities for joint work with partners, allies and grassroots organisations.
- One of these priorities is capacity building for fundraising and access to sustainable financial mechanisms.
- This collaboration will facilitate the development of a participatory process for the implementation of a financial model that will allow COICA and its member organisations and partners to ensure the protection of their territories in a sustainable way and thus contribute to the goal of protecting 80% of the Amazon by 2025 that COICA is promoting through the Holistic Agreements for the Living Amazon.
## What do we want to achieve?

<table>
<thead>
<tr>
<th>Indicadores de implementación</th>
<th>AÑO 1</th>
<th>AÑO 2</th>
<th>AÑO 3</th>
<th>AÑO 4</th>
<th>Total</th>
<th>PRESUPUESTO</th>
</tr>
</thead>
<tbody>
<tr>
<td>TITULACIÓN (Millones de hectáreas)</td>
<td>7</td>
<td>25</td>
<td>28</td>
<td>30</td>
<td>90</td>
<td>$ 167,400,000.00</td>
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<tr>
<td>RESTAURACIÓN (HECTAREAS)</td>
<td>1000</td>
<td>15000</td>
<td>50000</td>
<td>250000</td>
<td>316000</td>
<td>$ 176,960,000.00</td>
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<tr>
<td>EMPRENDIMIENTOS (Medios de vida comunitario)</td>
<td>70</td>
<td>70</td>
<td>100</td>
<td>125</td>
<td>365</td>
<td>$ 7,300,000.00</td>
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<tr>
<td>INICIAITVAS JUVENTUD (Iniciativas Asociativas)</td>
<td>25</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>175</td>
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<tr>
<td>INICIATIVAS MUJERES (Iniciativas Asociativas)</td>
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<td>75</td>
<td>75</td>
<td>125</td>
<td>325</td>
<td>$ 6,500,000.00</td>
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<tr>
<td>Monitoreo territorial( Sistemas Nacionales oper)</td>
<td>2</td>
<td>3</td>
<td>2</td>
<td>2</td>
<td>9</td>
<td>$ 13,500,000.00</td>
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<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td><strong>$ 375,160,000.00</strong></td>
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</table>
GOVERNANCE

- BOARD OF DIRECTORS
  - PUBLIC MECHANISM (Agreement, treaty)
  - PRIVATE FUNDING (Own accounts, sponsorship)
  - SUB-ACCOUNT BOARD OF DIRECTORS
  - TERRITORIAL BOARD OF DIRECTORS
  - ADVISORY COUNCIL
    - EXECUTIVE MANAGEMENT
      - IMPLEMENTATION PER ACCOUNT
      - IMPLEMENTATION PER PROGRAM
**GOVERNING BODY STRUCTURE**

**FISCAL SPONSOR, REPRESENTATIVE OF THE AGREEMENT OR TREATY MECHANISM**

**Members:**
- 3 independent members, donating governments and allies
- Representatives elected by COICA
- 1 CCC president
- 1 CDC member
- 1 women’s representative
- 1 young people’s representative

**Observers:**
- Advisory council, (NGOs, allies and donors)
- Administrative council (fund administration)

**Territorial wisdom**
BASE TEAM

- Executive Director
- Area Directors (strategy, operations)
- Territorial Coordinators (per geopolitical group)
- Specialists (fundraising, projects, legal, administration, communication)
<table>
<thead>
<tr>
<th>Sector</th>
<th>Amount USD</th>
<th>Organization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising and operational strategy</td>
<td>9.000</td>
<td>COICA</td>
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<tr>
<td>Mechanism for participation in the fund</td>
<td>27,000</td>
<td>COICA</td>
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<tr>
<td>Staff</td>
<td>140,000</td>
<td>COICA/CI/RE WILD/WWF</td>
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<tr>
<td>Operations</td>
<td>25,000</td>
<td>COICA</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>301,000</strong></td>
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</tbody>
</table>
Characteristics of the fund

- The COICA Trust component is constituted as an endowment fund in perpetuity that generates sustainability in current spending.

- Long-term initiatives and programs operate through the fund, such as holistic agreements (80x25), SAT COICA, Defenders Fund, Women and Youth.

- The forms of contribution to the fund are currently envisaged but not limited to public (through treaty funds, climate funds, cooperation, debt forgiveness and swaps), private philanthropy (perpetual fund), private corporate social responsibility (CSR), regional block implementation allocations (Shandia, RRI, ILC, Tenure Facility, and others).

- The operation is scaled up as part of an overall financial architecture of principles defined and accepted by IPs, and consists of COICA member organisations' own instruments and mechanisms which are consistent with these principles.

- The operation of the fund is decentralised, autonomous and apoliticised.

- It maintains a governance structure that ensures responsiveness to territories and contributors, with an emphasis on agility and speed of response.

- The operational guidelines respond to the mandate of the COICA government and its grassroots organisations.
LONG LIVE THE AMAZON FOR A SAFER HUMANITY

THE AMAZON: THE BIOME WHERE LIFE ORIGINATES