

### **CUENCA AMAZÓNICA**

Perú

Asociación Interétnica de Desarrollo de la Selva Peruana.

> Bolivia Confederación de Pueblos Indígenas de Bolivia.



Bolivia

#### Amazon basin:

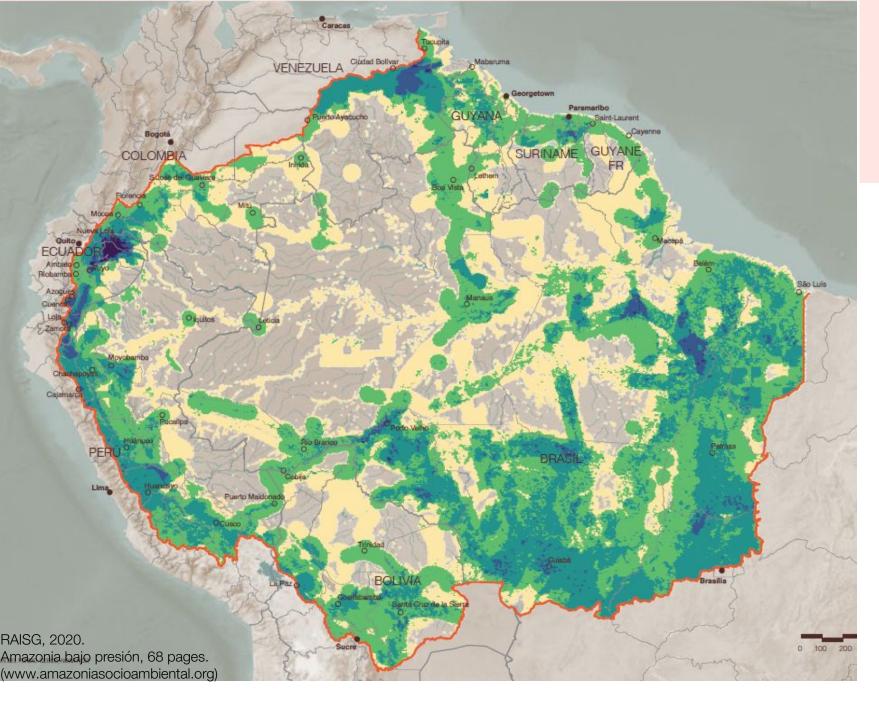
Autochtones Guyane).

- Countries: 9
- Indigenous peoples: 511 peoples and nationalities, thousands of communities and 66 peoples in voluntary isolation
  - Occupation: more than 10,000
- Indigenous population: 2.7 million inhabitants



Coordinadora de las Organizaciones Indígenas de la Amazonía Brasileña (Coordenação das Organizações Indígenas da Amazônia Brasileira)









In all of the countries in the region, the majority of the

Amazon territory is subject to some type of pressure, with moderate to high rates predominating.



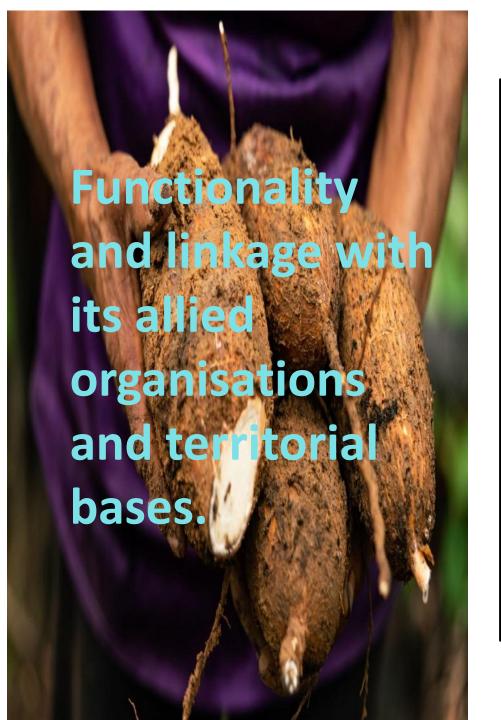




### **AIMS**

- 1. RESPOND TO THE SPECIFIC CONDITIONS OF AMAZONIAN ORGANISATIONS IN ORDER TO ACCESS FINANCIAL RESOURCES THAT ALLOW THEM TO DEFEND THEIR TERRITORIAL RIGHTS AND LIFE PLANS.
- 2. ESTABLISH A MECHANISM TO CONNECT WITH THE FINANCIAL ARCHITECTURE DEPLOYED BY COUNTRIES AND DONORS AROUND THE MAINTENANCE OF THE ENVIRONMENTAL, CULTURAL AND SOCIAL VALUES THAT THE AMAZONIAN ECOSYSTEMS OFFER TO THE WORLD.





- It functions both as a regional operational arm of the Shandia Facility and as a strategic umbrella for national funds.
- Inter-institutional meetings have allowed us to define priorities for joint work with partners, allies and grassroots organisations.
- One of these priorities is capacity building for fundraising and access to sustainable financial mechanisms.
- This collaboration will facilitate the development of a participatory process for the implementation of a financial model that will allow COICA and its member organisations and partners to ensure the protection of their territories in a sustainable way and thus contribute to the goal of protecting 80% of the Amazon by 2025 that COICA is promoting through the Holistic Agreements for the Living Amazon.



### What do we want to achieve?



GESTIÓN HOLISTICA (Millones de hectareas)	10	25	75	190	300	
Indicadores de implementación	AÑO 1	AÑO 2	AÑO 3	AÑO 4	Total	PRESUPUESTO
TITULACIÓN (Millones de hectareas)	7	25	28	30	90	\$167,400,000.00
RESTAURACIÓN (HECTAREAS)	1000	15000	50000	250000	316000	\$176,960,000.00
EMPRENDIMIENTOS (Medios de vida comunitari	70	70	100	125	365	\$ 7,300,000.00
INICIAITVAS JUVENTUD (Iniciativas Asociativas)	25	50	50	50	175	\$ 3,500,000.00
INICIATIVAS MUJERES (Inicitivas Asociativas)	50	75	75	125	325	\$ 6,500,000.00
Monitoreo territorial( Sistemas Nacionales oper	2	3	2	2	9	\$ 13,500,000.00
TOTAL						\$375,160,000.00



## BOARD OF DIRECTORS ADVISORY

**COUNCIL** 

### **GOVERNANCE**

PUBLIC MECHANISM (Agreement, treaty)

SUB-ACCOUNT BOARD OF DIRECTORS

IMPLEMENTATION PER ACCOUNT

PRIVATE FUNDING
(Own accounts, sponsorship)

TERRITORIAL BOARD OF DIRECTORS

EXECUTIVE MANAGEMENT

PROGRAM





FISCAL SPONSOR,
REPRESENTATIVE OF THE
AGREEMENT OR TREATY
MECHANISM

Members: Representatives elected by COICA 1 CDC member 1 women's representative 1 young people's representative

1 CCC president

Observers:
Advisory council,
(NGOs, allies and
donors)
Administrative
council (fund
administration)

Territorial wisdom

Members: 3 independent members, donating governments and allies



BOARD OF DIRECTORS

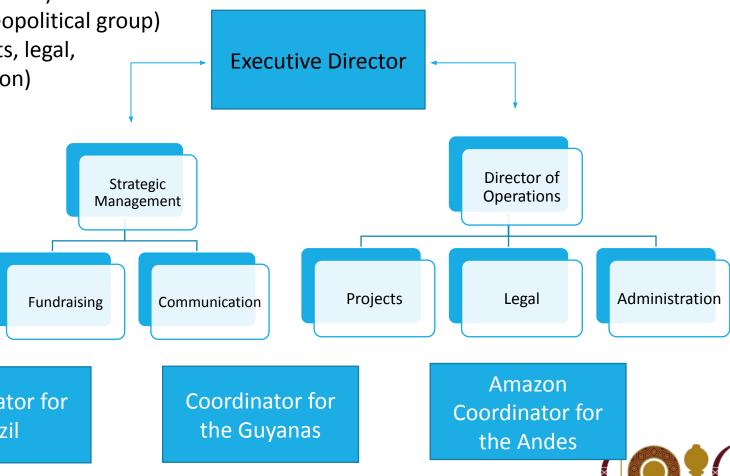




### **BASE TEAM**



- Executive Director
- Area Directors (strategy, operations)
- Territorial Coordinators (per geopolitical group)
- Specialists (fundraising, projects, legal, administration, communication)



Coordinator for Brazil

COORDINADORA DE LAS ORGANIZACIONES INDÍGENAS DE LA CUENCA AMAZÓNICA





COORDINADORA DE LAS ORGANIZACIONES INDÍGENAS DE LA CUENCA AMAZÓNICA

Sector		Amount USD	Organization
Fundraising and operational strategy	Consulting	9.000	COICA
Mechanism for participation in the fund	Consulting	27,000	COICA
Staff		140,000	COICA/CI/RE WILD/WWF
Operations		25,000	COICA
Total		301,000	

### Characteristics of the fund

- The COICA Trust component is constituted as an endowment fund in perpetuity that generates sustainability in current spending.
- Long-term initiatives and programs operate through the fund, such as holistic agreements (80x25), SAT COICA, Defenders Fund, Women and Youth.
- The forms of contribution to the fund are currently envisaged but not limited to public (through treaty funds, climate funds, cooperation, debt forgiveness and swaps), private philanthropy (perpetual fund), private corporate social responsibility (CSR), regional block implementation allocations (Shandia, RRI, ILC, Tenure Facility, and others).
- The operation is scaled up as part of an overall financial architecture of principles defined and accepted by IPs, and consists of COICA member organisations' own instruments and mechanisms which are consistent with these principles.
- The operation of the fund is decentralised, autonomous and apoliticised.
- It maintains a governance structure that ensures responsiveness to territories and contributors, with an emphasis on agility and speed of response.
- The operational guidelines respond to the mandate of the COICA government and its grassroots organisations.

# LONG LIVE THE AMAZON FOR A SAFER HUMANITY

THE AMAZON: THE BIOME WHERE LIFE ORIGINATES



















